



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

Performance Indicators

Neath Port Talbot Council

SRP - Wellbeing Objective 2 - All communities are thriving and sustainable

Appendix 2 - Adult Services - Key Performance Indicators - Quarter 3 (1st April - 31st December) - 2022/23

Performance RAG (Red, Amber Green) key:

- **Green:** achieved quarter 2 target for 2022/23
- **Amber:** Within 5% of target
- **Red:** 5% or more below target
- **N/a or blank column** – no comparable data or no target set

How will we know we are making a difference (01/04/2022 to 31/12/2022)?

PI Title	Actual 20/21	Actual 21/22	Actual 22/23	Target 22/23	Perf. RAG
1.2.2 SRP - Wellbeing Objective 2 - All communities are thriving and sustainable					
PI/521 - AD/004 The number of new assessments completed for adults during the year		727.00	1454.00		
There has been a significant increase in the number of new assessments completed compared to the same period last year. The figure now includes assessments that are proportionate to the needs of those accessing the directorate's Single Point of Contact Service. (It should be noted that this figure excludes double counting).					
PI/526 - CA/004 The total number of carers needs assessments for adults undertaken during the year		110.00	206.00		
When compared to Q3 for 2021/22 there has been an increase in the number of carers needs assessments for adults undertaken. All identified carer's are provided with information and advice to help them in their caring role, and are offered a carer's assessment.					